

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE TEOTONGO DISTRITO DE TEPOSCOLULA, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$8,094,943.78	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.65	\$674,578.63
IMPUESTOS	\$9,400.00	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.33	\$783.37
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$8,013.00	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75
PREDIAL	\$8,013.00	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75	\$667.75
PREDIAL URBANOS	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
PREDIAL REZAGOS	\$2,013.00	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75	\$167.75
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,387.00	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.62
TRASLACION DE DOMINIO	\$1,387.00	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.62
TRASLACION DE DOMINIO	\$1,387.00	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.58	\$115.62
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO														
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
SANEAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

LIQUIDACION O PAGO														
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$246,056.00	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.67	\$20,504.63
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$22,650.00	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50	\$1,887.50
MERCADOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
OTROS CONCEPTOS DE MERCADOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
PANTEONES	\$7,650.00	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50
OTROS CONCEPTOS DE PANTEONES	\$7,650.00	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50	\$637.50
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$223,406.00	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.17	\$18,617.13
ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$6,200.00	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.63
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$6,200.00	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.63
LICENCIAS Y PERMISOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$32,500.00	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.37
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$32,500.00	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.33	\$2,708.37
LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISOS PARA	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ANUNCIOS Y PUBLICIDAD														
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$170,826.00	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50	\$14,235.50
USO DOMESTICO DE AGUA POTABLE	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
USO DOMESTICO DE DRENAJE Y ALCANTARILLADO	\$70,826.00	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.17	\$5,902.13
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITARIOS Y REGADERAS PUBLICAS	\$800.00	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.63
SANITARIO PUBLICO	\$800.00	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.63
SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$10,400.00	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.63
CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$10,400.00	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.63
OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$2,080.00	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.37
ESTACIONAMIENTO DE VEHICULOS DE PASAJE TAXIS	\$2,080.00	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.33	\$173.37
USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DE LEYES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO													
	PRODUCTOS	\$35,250.00	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.61
	PRODUCTOS	\$35,250.00	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.49	\$2,937.61
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$34,000.00	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.37
	<i>DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES</i>	<i>\$34,000.00</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.33</i>	<i>\$2,833.37</i>
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$416.00	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.63
	<i>PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES</i>	<i>\$416.00</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.63</i>
	PRODUCTOS FINANCIEROS DEL FONDO III	\$416.00	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.67	\$34.63
	<i>PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES</i>	<i>\$416.00</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.67</i>	<i>\$34.63</i>
	PRODUCTOS FINANCIEROS DEL FONDO IV	\$415.00	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.58	\$34.62
	<i>PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES</i>	<i>\$415.00</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.58</i>	<i>\$34.62</i>
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	<i>PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES</i>	<i>\$1.00</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.12</i>
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	<i>PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES</i>	<i>\$1.00</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.12</i>
	PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	<i>PRODUCTOS FINANCIEROS DE</i>	<i>\$1.00</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.08</i>	<i>\$0.12</i>

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	RECURSOS FISCALES Y PROPIOS CHEQUES													
	ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS	\$26,200.00	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.26
	APROVECHAMIENTOS	\$26,200.00	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.34	\$2,183.26
	MULTAS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
	MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS APROVECHAMIENTOS	\$11,200.00	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.34	\$933.26
	DONATIVOS	\$6,200.00	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.67	\$516.63
	DONACIONES DE MATERIALES Y SUMINISTROS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
	APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUEBLES E INTANGIBLES														
ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

EMPRESARIALES Y NO FINANCIEROS														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$7,773,037.78	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.15	\$647,753.13
PARTICIPACIONES	\$2,645,791.00	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.58	\$220,482.62
FONDO GENERAL DE PARTICIPACIONES	\$1,706,892.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00
FONDO GENERAL DE PARTICIPACIONES	\$1,706,892.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00	\$142,241.00
FONDO DE FOMENTO MUNICIPAL	\$758,962.00	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.87
FONDO DE FOMENTO MUNICIPAL	\$758,962.00	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.83	\$63,246.87
FONDO MUNICIPAL DE COMPENSACIONES	\$23,521.00	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.12
FONDO DE COMPENSACIONES	\$23,521.00	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.08	\$1,960.12
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$16,808.00	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.63
FOGADI	\$16,808.00	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.67	\$1,400.63
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$25,500.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00
ISR SOBRE SALARIOS	\$25,500.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PARTICIPACIONES POR IMPUESTO ESPECIALES	\$23,698.00	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.83	\$1,974.87
	<i>PARTICIPACIONES POR IMPUESTO ESPECIALES</i>	<i>\$23,698.00</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.83</i>	<i>\$1,974.87</i>
	FONDO DE FISCALIZACION Y RECAUDACION	\$75,246.00	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50	\$6,270.50
	<i>FONDO DE FISCALIZACION Y RECAUDACION</i>	<i>\$75,246.00</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>	<i>\$6,270.50</i>
	IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$9,486.00	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50	\$790.50
	<i>IMPUESTOS SOBRE AUTOMOVILES NUEVOS</i>	<i>\$9,486.00</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>	<i>\$790.50</i>
	FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$3,965.00	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.42	\$330.38
	<i>FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</i>	<i>\$3,965.00</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.42</i>	<i>\$330.38</i>
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$1,713.00	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75	\$142.75
	<i>IMPUESTO SOBRE LA RENTA DEL ARTICULO 126</i>	<i>\$1,713.00</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>	<i>\$142.75</i>
	RESARCIMIENTO POR AUDITORIA RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES	\$5,127,243.78	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.32	\$427,270.26
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$4,227,807.00	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25	\$352,317.25
	<i>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)</i>	<i>\$4,227,807.00</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>	<i>\$352,317.25</i>
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$899,436.78	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.07	\$74,953.01
	<i>FORTAMUNDF</i>	<i>\$899,436.78</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.07</i>	<i>\$74,953.01</i>
	CONVENIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	PROGRAMAS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESTATALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	FONDO DE INFRAESTRUCTURA SOCIAL ESTATAL (FISE)	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$2.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.13
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$2.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.13
	CONVENIOS FEDERALES FONDO DE CAMINOS Y PUENTES FEDERALES (CAPUFE)	\$2.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17	\$0.13
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OBLIGACIONES A CORTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PLAZO														
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00